

**COUNCIL OF THE CITY OF SEAT PLEASANT, MARYLAND**

**Ordinance No.**                      **O-19-04**

**Introduced By**                    **City Council**

**Date Introduced**                  January 7, 2019

**First Reading:**                   January 7, 2019

**Second Reading:**               February 4, 2019

**Dated Adopted:**                February 4, 2019

**Date Effective:**                 February 26, 2019

**AN ORDINANCE concerning**

**AMENDMENT OF THE  
FISCAL YEAR 2018-2019 BUDGET  
FOR THE CITY OF SEAT PLEASANT, MARYLAND**

**SECTION 1. BE IT ORDAINED BY THE SEAT PLEASANT CITY COUNCIL** that the 2018-2019 Budget of the City of Seat Pleasant, as enacted by Ordinance O-18-15, adopted on May 14, 2018, shall be amended for the City Expenditures.

**GENERAL FUND**

<b>Account Title</b>	<b>Department</b>	<b>Cost Center</b>	<b>Current Budgeted Amount</b>	<b>Adjustment</b>	<b>New Budgeted Amount</b>
Expenditures					
<b>Decrease</b> the following cost center:					
Expense Account					
General Fund Housing Trust	Economic Development	5536	1,500,000	<del>350,000</del> 410,900	<del>1,150,000</del> 1,089,100
Revenue					
<b>Increase</b> the following line item:					
Expense Accounts					
Office Supplies	City Administrator	5200	5,000	3,000	8,000
Training	City Administrator	5220	6,000	<del>1,000</del> 3,400	<del>7,000</del> 9,400

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Salaries	Council	5100	94,047	<del>6,000</del> 9,000	<del>104,047</del> 103,047
FICA	Council	5140	7,577	<del>3,000</del> 4,000	<del>10,577</del> 11,577
Overtime	Economic Development	5120	4,000	5,000	9,000
Contractual Services	Economic Development	5260	252,000	<del>63,000</del> 88,000	<del>315,000</del> 340,000
Utilities	Finance	5440	16,000	10,000	26,000
Salaries	Human Resources	5100	56,650	4,500	61,150
Workers Compensation	Human Resources	5170	160,000	86,000	246,000
Health/Dental/Vision	Human Resources	5490	255,000	<del>27,000</del> 30,000	<del>282,000</del> 285,000
IT Supports	Human Resources	5500	70,000	5,000	75,000
Contractual Services	Human Resources	5260	7,000	3,000	10,000
Maintenance-Vehicle	Police: Automated Speed Enforcement Unit	6140	25,000	10,000	35,000
Contractual Services	Public Engagement	5260	36,000	<del>10,000</del> 22,000	<del>46,000</del> 58,000
Overtime	Public Works	5120	25,000	15,000	40,000
Overtime-Event	Public Works	5125	12,000	3,000	15,000
Uniform	Public Works	5760	10,000	5,000	15,000
FICA	Public Works	5140	44,988	3,000	47,988
Training	Public Works	5220	21,000	9,000	30,000

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General Services	Public Works	5315	24,000	15,000	39,000
Janitorial	Public Works	6120	7,500	<del>4,500</del> 7,000	<del>12,000</del> 14,500
Gasoline	Public Works	6133	21,000	<del>4,000</del> 6,000	<del>25,000</del> 27,000
Maintenance-Vehicle	Public Works	6134	30,000	5,000	35,000
<del>K9 Unit</del>	<del>Police: Office of the Chief</del>	<del>5725</del>	<del>50,000</del>	<del>20,000</del>	<del>70,000</del>
ASSET FORFEITURE	POLICE: OFFICE OF THE CHIEF	5726	0	44,000	44,000
CAPITAL OUTLAY	PUBLIC ENGAGEMENT	6100	22,000	3,500	25,500
CAPITAL OUTLAY	CITY CLERK	6100	26,000	1,500	27,500
CAPITAL OUTLAY	CITY ADMINISTRATOR	6100	0	1,500	1,500
CAPITAL OUTLAY	COUNCIL	6100	0	5,000	5,000
COUNCIL UNIFORMS	COUNCIL	5761	0	4,500	4,500
Expenditures Decrease the following cost center: Expense Account					
<del>Tree Removal</del>	<del>Speed Camera</del>	<del>6128</del>	<del>30,000</del>	<del>5,000</del>	<del>25,000</del>
STREET LIGHTING	SPEED CAMERA	6136	63,000	5,000	58,000
Revenue Increase the following line item: Expense Account					
Brown Landfill	Speed Camera	6137	15,000	5,000	20,000

EXPENDITURES  
DECREASE THE  
FOLLOWING COST  
CENTER:

PROFESSIONAL DEVELOPMENT	COUNCIL	5270	84,000	3,000	81,000
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EXPENDITURES  
INCREASE THE  
FOLLOWING COST  
CENTER:

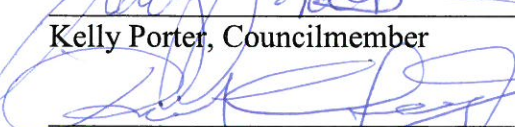
NLC CONGRESSIONAL CITY CONFERENCE	COUNCIL	5273	0	3,000	3,000
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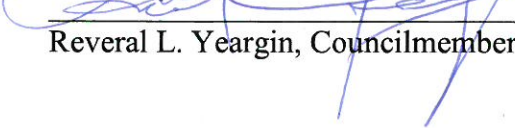
**SECTION 2. AND BE IT FURTHER ORDAINED BY THE SEAT PLEASANT CITY COUNCIL** that, having been approved by the affirmative vote of at least a majority the of the total elected membership of the Council shall be necessary for adoption, the City Clerk shall certify to the adoption of this Ordinance, and cause the same to be published as required by law; and that this Ordinance shall become effective immediately following approval by the Mayor or passage by the Council after the veto by the Mayor.

**COUNCIL OF THE CITY OF SEAT PLEASANT**

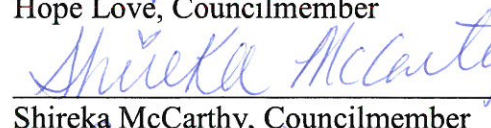
  
Charl Jones, Councilmember

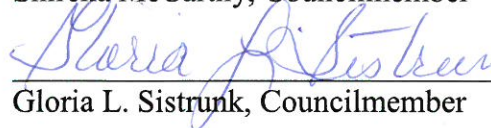
  
Lamar Maxwell, Councilmember

  
Kelly Porter, Councilmember

  
Reveral L. Yeargin, Councilmember

  
Hope Love, Councilmember

  
Shireka McCarthy, Councilmember

  
Gloria L. Sistrunk, Councilmember

**ATTEST:**

  
Dashaun N. Lanham, CMC

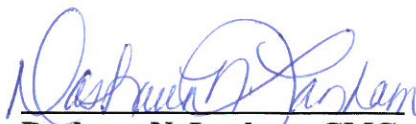
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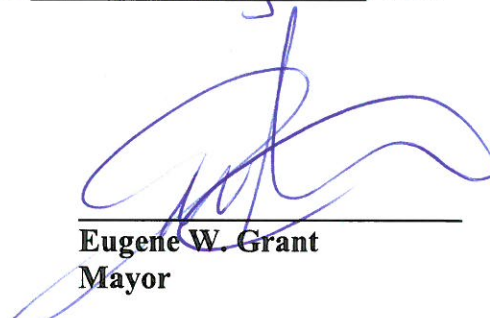
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City Clerk

This Ordinance was presented to the Mayor for his approval or disapproval pursuant to Section C-313 of the Charter of the City of Seat Pleasant this 5<sup>th</sup> day of February 2019

  
Dashaun N. Lanham, CMC  
City Clerk

In accordance with Section C-313 of the Charter of the City of Seat Pleasant, I hereby Approve or Disapprove this Ordinance this 5<sup>th</sup> day of February, 2019

  
Eugene W. Grant  
Mayor

#### EXPLANATION

CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

((Double Parenthesis)) indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike Out~~ indicates matter stricken from the bill by amendment or deleted from the law.